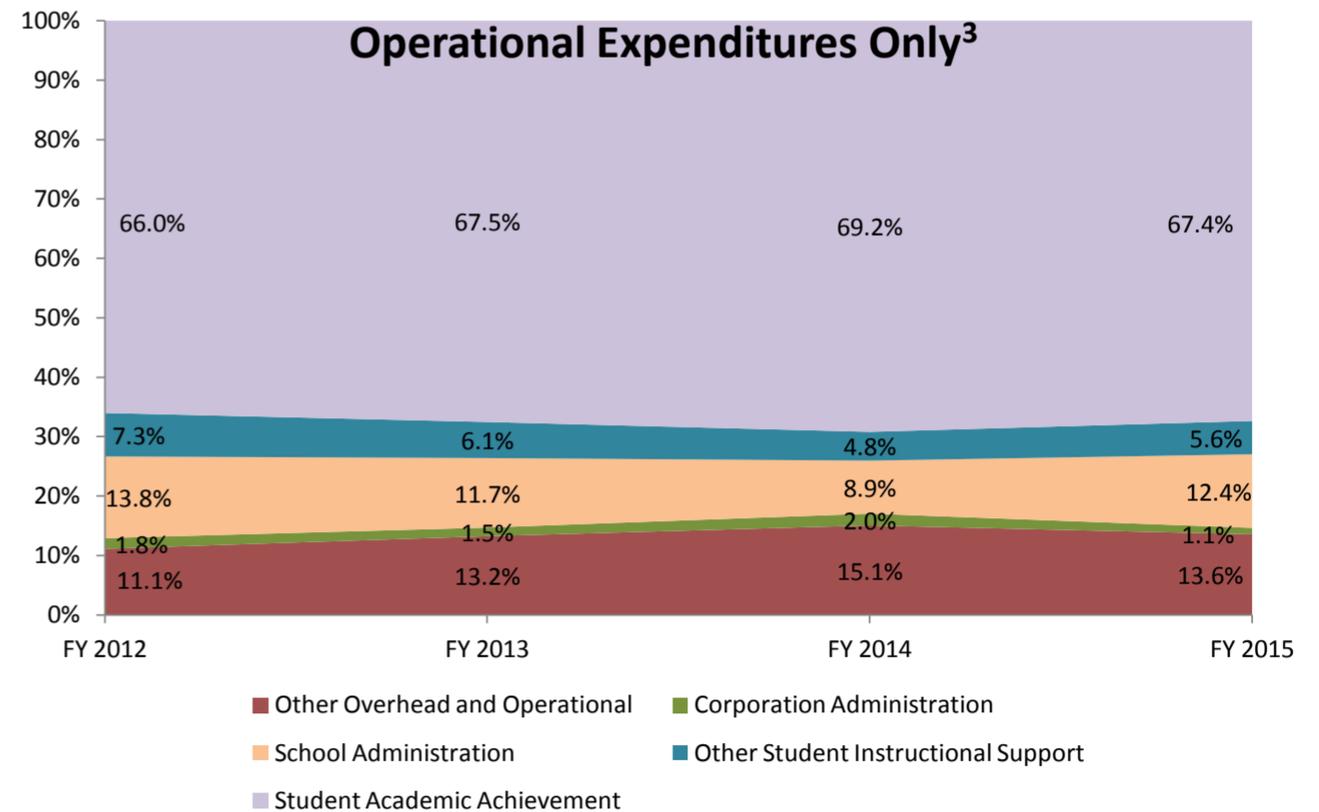
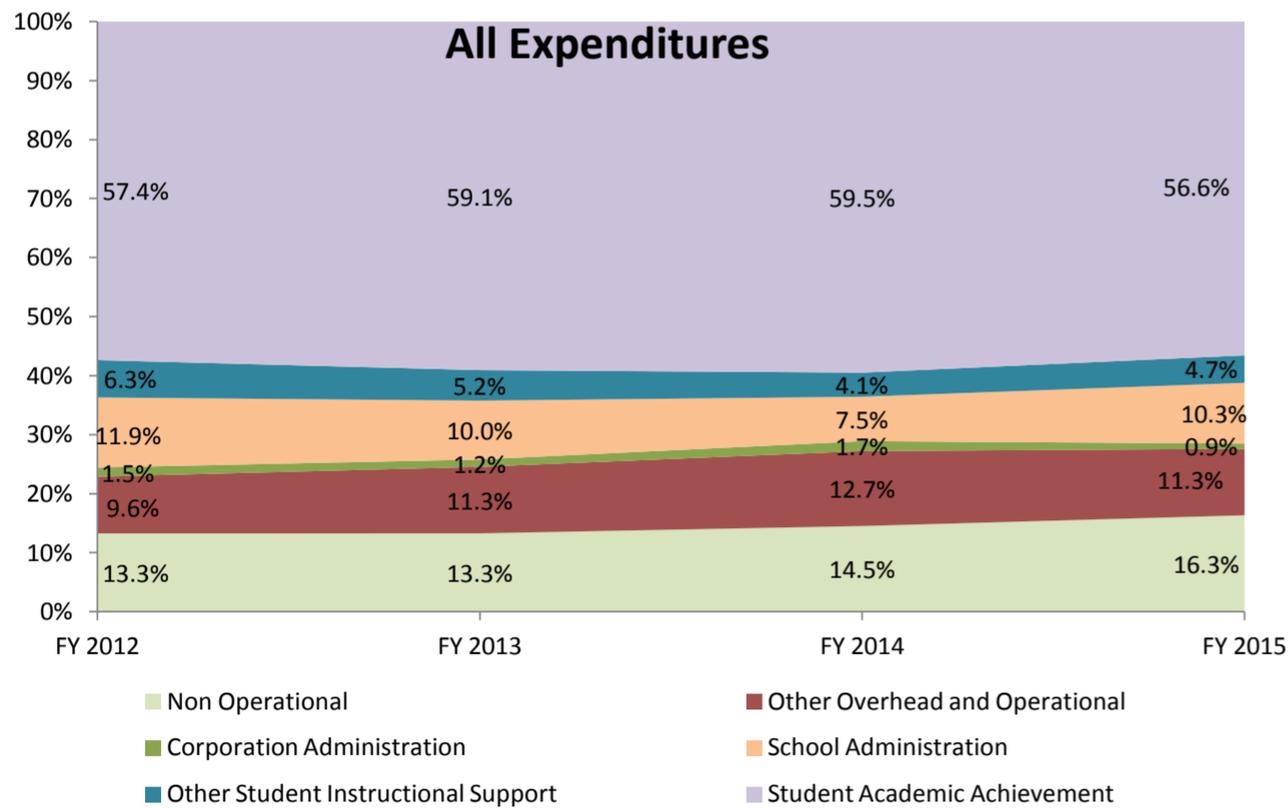


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Irvington Community School (9330)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,853,987	45.5%	\$3,389,097	66.1%	\$4,994,102	57.4%	\$5,162,510	59.1%	\$5,139,667	59.5%	\$5,238,624	56.6%
Student Instructional Support	\$246,875	6.1%	\$465,148	9.1%	\$1,584,249	18.2%	\$1,323,073	15.1%	\$1,003,464	11.6%	\$1,384,239	14.9%
<b>Total</b>	<b>\$2,100,862</b>	<b>51.5%</b>	<b>\$3,854,244</b>	<b>75.2%</b>	<b>\$6,578,351</b>	<b>75.6%</b>	<b>\$6,485,582</b>	<b>74.2%</b>	<b>\$6,143,131</b>	<b>71.1%</b>	<b>\$6,622,863</b>	<b>71.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$383,502	9.4%	\$553,732	10.8%	\$971,244	11.2%	\$1,094,131	12.5%	\$1,242,068	14.4%	\$1,126,050	12.2%
Non Operational	\$1,593,952	39.1%	\$720,122	14.0%	\$1,156,092	13.3%	\$1,160,845	13.3%	\$1,254,747	14.5%	\$1,513,709	16.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,977,454</b>	<b>48.5%</b>	<b>\$1,273,855</b>	<b>24.8%</b>	<b>\$2,127,336</b>	<b>24.4%</b>	<b>\$2,254,976</b>	<b>25.8%</b>	<b>\$2,496,815</b>	<b>28.9%</b>	<b>\$2,639,759</b>	<b>28.5%</b>

<b>Grand Total</b>	<b>\$4,078,316</b>	<b>\$5,128,099</b>	<b>\$8,705,687</b>	<b>\$8,740,559</b>	<b>\$8,639,946</b>	<b>\$9,262,622</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Irvington Community School (9330)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$171,814	\$697	NA	NA	-99.6%
11100	Regular Programs	Elementary	\$1,443,694	\$2,157,853	\$1,764,108	\$1,601,024	10.9%	-25.8%	-9.2%
11200	Regular Programs	Middle/Junior High	\$0	\$375,993	\$1,011,073	\$993,913	NA	164.3%	-1.7%
11300	Regular Programs	High School	\$0	\$800,203	\$1,491,721	\$1,542,976	NA	92.8%	3.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$23,454	\$12,368	NA	NA	-47.3%
12610	Special Programs	Learning Disability	\$32,609	\$120	\$519,695	\$653,566	1904.3%	544538.3%	25.8%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$595	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$6,711	\$691	\$160,663	NA	2294.0%	23148.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$85,504	\$34,392	\$40,746	\$29,249	-65.8%	-15.0%	-28.2%
22220	Instruction	Library/Media Services - School Library	\$906	\$0	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$7,853	\$13,228	\$116,366	\$195,137	2384.8%	1375.1%	67.7%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$49,031	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$65,616	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$1,636,183</b>	<b>\$3,389,097</b>	<b>\$5,139,667</b>	<b>\$5,238,624</b>	<b>220.2%</b>	<b>54.6%</b>	<b>1.9%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$352,323	\$153,940	NA	NA	-56.3%
21320	Students	Health Services - Medical Services	\$0	\$0	\$216	\$277,000	NA	NA	128301.2%
24100	School Administration	Office of The Principal	\$213,426	\$465,148	\$650,926	\$953,299	346.7%	104.9%	46.5%
<b>Student Instructional Support Total</b>			<b>\$213,426</b>	<b>\$465,148</b>	<b>\$1,003,464</b>	<b>\$1,384,239</b>	<b>548.6%</b>	<b>197.6%</b>	<b>37.9%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$44,269	\$53,420	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$4,349	\$1,438	\$13,571	\$4,576	5.2%	218.3%	-66.3%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$714	\$16,750	\$1,234	NA	72.9%	-92.6%
23220	General Administration	Executive Administration - Community Relations	\$5,762	\$1,548	\$3,186	\$18,755	225.5%	1111.7%	488.6%
25150	Central Services	Fiscal Services - Payroll Services	\$4,149	\$9,947	\$6,378	\$6,245	50.5%	-37.2%	-2.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$39,625	\$46,246	\$90,897	\$27,578	-30.4%	-40.4%	-69.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$29	\$699	\$1,532	\$206	606.0%	-70.5%	-86.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,058	\$6,934	\$8,952	\$23,056	2079.5%	232.5%	157.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$565	\$2,460	\$3,505	\$1,278	126.2%	-48.0%	-63.5%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$96,194	\$156,060	\$573,340	\$568,734	491.2%	264.4%	-0.8%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$4,090	\$15,715	\$33,356	\$10,637	160.1%	-32.3%	-68.1%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$7,418	\$170	\$6,020	\$96	-98.7%	-43.4%	-98.4%
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$154	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$15,662	\$16,105	\$76,667	\$71,224	354.8%	342.2%	-7.1%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$33,894	\$33,233	\$83,584	\$70,834	109.0%	113.1%	-15.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$199	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$40	\$0	\$0	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$5,351	\$0	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$7,264	\$0	\$28,242	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$111,737	\$203,967	\$293,954	\$317,280	184.0%	55.6%	7.9%
31900	Food Services Operations	Other Food Services	\$2,045	\$5,077	\$1,935	\$4,163	103.5%	-18.0%	115.2%
<b>Overhead and Operational Total</b>			<b>\$383,502</b>	<b>\$553,732</b>	<b>\$1,242,068</b>	<b>\$1,126,050</b>	<b>193.6%</b>	<b>103.4%</b>	<b>-9.3%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$25,096	\$2,059	\$182,581	\$170,924	581.1%	8200.8%	-6.4%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,021,291	\$11,914	\$12,944	\$39,438	-96.1%	231.0%	204.7%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$99,282	\$25,967	\$134,662	\$362,618	265.2%	1296.5%	169.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$214,066	\$176,518	\$81,473	\$109,557	-48.8%	-37.9%	34.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Irvington Community School (9330)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
51100 Principal on Debt Bonds	\$0	\$0	\$89,982	\$120,469	NA	NA	33.9%
52100 Interest on Debt Bonds	\$0	\$0	\$0	\$675,838	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$234,216	\$379,084	\$753,105	\$34,866	-85.1%	-90.8%	-95.4%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$66,297	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$58,282	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$1,593,952</b>	<b>\$720,122</b>	<b>\$1,254,747</b>	<b>\$1,513,709</b>	<b>-5.0%</b>	<b>110.2%</b>	<b>20.6%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$22,576	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$3,450	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$83,735	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$12,842	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$3,609	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$548	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$99,125	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$15,245	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$8,758	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,363	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$251,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>